

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	114,115,153.41	39,498,124.24	19,122,298.72	90,621.00	0.00	172,826,197.37
Research & Sponsored Programs	52,236,567.42	14,860,981.17	33,197,622.72	12,117.60	0.00	100,307,288.91
Public Service	7,639,556.72	4,054,885.35	7,532,988.40	274,466.66	0.00	19,501,897.13
Academic Support	24,100,088.73	8,893,802.25	11,101,729.87	1,883.40	0.00	44,097,504.25
Student Services	12,684,855.21	4,581,042.52	8,929,119.85	6,759.26	0.00	26,201,776.84
Institutional Support	27,629,017.43	(3,196,948.89)	(290,601.18)	23,710.86	0.00	24,165,178.22
Operations and Maintenance	17,482,472.54	6,340,097.22	(20,478,571.69)	23,732,037.12	0.00	27,076,035.19
Student Financial Aid	3,303,421.11	437,148.65	391,521.04	0.00	0.00	4,132,090.80
Auxiliary Services	33,663,857.55	10,583,169.88	79,962,568.32	91,735.61	0.00	124,301,331.36
Nonoperating Funds	400.00	0.00	21,066.89	0.00	0.00	21,466.89
No Program Code Assigned	475,408.76	86,934.26	514,619.12	520.71	0.00	1,077,482.85
Subtotal, current funds	293,330,798.88	86,139,236.65	140,004,362.06	24,233,852.22	0.00	543,708,249.81
Campuses - other funds	76,797.90	(580,490.23)	28,815,750.18	54,752.81	36,643,620.39	65,010,431.05
Affiliated entities	1,544,077.44	635,862.63	1,111,769.29	1,887.58	0.00	3,293,596.94
Funds Not Coded to Fsubcamp	29,188.98	11,514.17	20,885.69	0.00	0.00	61,588.84
Total	294,980,863.20	86,206,123.22	169,952,767.22	24,290,492.61	36,643,620.39	612,073,866.64

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	159,971,304.76	10,622,592.54	0.00	360.00	1,591,218.42	640,721.65	0.00	0.00
Research & Sponsored Programs	13,471,877.60	278,198.67	0.00	0.00	806,045.77	81,231,853.70	4,519,313.17	0.00
Public Service	15,949,686.15	981,259.02	0.00	0.00	926,766.79	1,644,185.17	0.00	0.00
Academic Support	40,439,275.85	1,356,857.38	0.00	17,280.00	1,972,335.47	311,755.55	0.00	0.00
Student Services	17,704,000.39	6,258,688.97	0.00	0.00	1,574,368.26	664,719.22	0.00	0.00
Institutional Support	35,260,608.61	(11,349,055.49)	0.00	14,888.69	234,086.91	4,649.50	0.00	0.00
Operations and Maintenance	27,030,186.80	(781.00)	0.00	0.00	46,629.39	0.00	0.00	0.00
Student Financial Aid	1,774,195.90	0.00	0.00	3,654.00	326,460.96	2,027,779.94	0.00	0.00
Auxiliary Services	0.00	0.00	124,301,331.36	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,466.89
No Program Code Assigned	234,832.30	48,839.82	(405,895.85)	0.00	25,657.45	1,162,980.40	11,068.73	0.00
Subtotal, current funds	311,835,968.36	8,196,599.91	123,895,435.51	36,182.69	7,503,569.42	87,688,645.13	4,530,381.90	21,466.89
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,892,906.81	0.00	0.00	25,065.09	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	61,588.84	0.00	0.00
Total	311,835,968.36	11,089,506.72	123,895,435.51	36,182.69	7,528,634.51	87,750,233.97	4,530,381.90	21,466.89

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	766,795.28	14,910.93	40,784.69	48,673.75	3,636.15	11,741,492.78	52,998,016.47	(603,879.00)
Affiliated entities	0.00	0.00	0.00	324,944.36	50,680.68	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	766,795.28	14,910.93	40,784.69	373,618.11	54,316.83	11,741,492.78	52,998,016.47	(603,879.00)

	Total
Campuses - current funds	
Instruction	172,826,197.37
Research & Sponsored Programs	100,307,288.91
Public Service	19,501,897.13
Academic Support	44,097,504.25
Student Services	26,201,776.84
Institutional Support	24,165,178.22
Operations and Maintenance	27,076,035.19
Student Financial Aid	4,132,090.80
Auxiliary Services	124,301,331.36
Nonoperating Funds	21,466.89
No Program Code Assigned	1,077,482.85
Subtotal, current funds	543,708,249.81
Campuses - other funds	65,010,431.05
Affiliated entities	3,293,596.94
Funds Not Coded to Fsubcamp	61,588.84
Total	612,073,866.64

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	114,115,153.41	52,236,567.42	7,639,556.72	24,100,088.73	12,684,855.21	27,629,017.43	17,482,472.54	3,303,421.11	33,663,857.55	0.00	400.00	475,408.76	293,330,798.88
Fringe Benefits	39,498,124.24	14,860,981.17	4,054,885.35	8,893,802.25	4,581,042.52	(3,196,948.89)	6,340,097.22	437,148.65	10,583,169.88	0.00	0.00	86,934.26	86,139,236.65
Supplies & Services	19,122,298.72	33,197,622.72	7,532,988.40	11,101,729.87	8,929,119.85	(290,601.18)	(20,478,571.69)	391,521.04	79,962,568.32	0.00	21,066.89	514,619.12	140,004,362.06
Utilities	90,621.00	12,117.60	274,466.66	1,883.40	6,759.26	23,710.86	23,732,037.12	0.00	91,735.61	0.00	0.00	520.71	24,233,852.22
Subtotal, current funds	172,826,197.37	100,307,288.91	19,501,897.13	44,097,504.25	26,201,776.84	24,165,178.22	27,076,035.19	4,132,090.80	124,301,331.36	0.00	21,466.89	1,077,482.85	543,708,249.81
Campuses - other funds	0.00	0.00	0.00	0.00	117,723.63	94,072.10	24,221,757.04	663,982.58	0.00	34,443,359.23	(604,856.51)	6,074,392.98	65,010,431.05
Affiliated entities	0.00	574.26	0.00	1,568.66	0.00	2,964,325.92	0.00	1,800.00	0.00	0.00	325,273.44	54.66	3,293,596.94
Funds Not Coded to Fsubcamp	0.00	61,588.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,588.84
Total	172,826,197.37	100,369,452.01	19,501,897.13	44,099,072.91	26,319,500.47	27,223,576.24	51,297,792.23	4,797,873.38	124,301,331.36	34,443,359.23	(258,116.18)	7,151,930.49	612,073,866.64

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	195,961,317.94	14,243,373.81	33,664,282.55	0.00	2,339,060.10	43,505,983.89	3,616,380.59	400.00
Fringe Benefits	73,458,740.63	(10,234,100.95)	10,583,205.58	0.00	742,181.78	11,575,022.44	14,187.17	0.00
Supplies & Services	18,340,171.98	4,125,976.87	79,556,211.77	35,661.98	4,422,327.54	32,605,449.89	897,495.14	21,066.89
Utilities	24,075,737.81	61,350.18	91,735.61	520.71	0.00	2,188.91	2,319.00	0.00
Subtotal, current funds	311,835,968.36	8,196,599.91	123,895,435.51	36,182.69	7,503,569.42	87,688,645.13	4,530,381.90	21,466.89
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,892,906.81	0.00	0.00	25,065.09	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	61,588.84	0.00	0.00
Total	311,835,968.36	11,089,506.72	123,895,435.51	36,182.69	7,528,634.51	87,750,233.97	4,530,381.90	21,466.89

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	766,795.28	14,910.93	40,784.69	48,673.75	3,636.15	11,741,492.78	52,998,016.47	(603,879.00)
Affiliated entities	0.00	0.00	0.00	324,944.36	50,680.68	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	766,795.28	14,910.93	40,784.69	373,618.11	54,316.83	11,741,492.78	52,998,016.47	(603,879.00)

	Total
Campuses - current funds	
Salaries & Wages	293,330,798.88
Fringe Benefits	86,139,236.65
Supplies & Services	140,004,362.06
Utilities	24,233,852.22
Subtotal, current funds	543,708,249.81
Campuses - other funds	65,010,431.05
Affiliated entities	3,293,596.94
Funds Not Coded to Fsubcamp	61,588.84
Total	612,073,866.64

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBAR0	PI Andrew Rosenberg	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBAT0	PI Anthony TAGLIAFERRO	UBASAT	PI Anthony Tagliaferro	475.95	39.98	4,643.65	0.00	0.00	5,159.58
1DBCB0	PI Christine Bean	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DBCB1	PI Carl Bolster	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBBCCD	PI Clyde Denis	0.00	0.00	705.57	0.00	0.00	705.57
1DBCNO	PI Christopher NEEFUS	UBNRCN	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	0.00	0.00	211.05	0.00	0.00	211.05
1DBCS0	PI Charles SCHWAB	UBASCS	PI Charles Schwab	3,166.98	170.69	8,040.48	0.00	0.00	11,378.15
1DBCW0	PI Charles Walker	UBZOCW	PI Charles Walker	6,610.19	1,692.20	1,507.37	0.00	0.00	9,809.76
1DBCW1	PI Charles Warren	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMICW	PI Cheryl Whistler	0.00	0.00	24,151.07	0.00	0.00	24,151.07
1DBDB0	PI Dennis BOBILYA	UBASDB	PI Dennis Bobilya	0.00	0.00	350.29	0.00	0.00	350.29
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	1,333.93	0.00	174.08	0.00	0.00	1,508.01
1DBDB2	PI David Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	3,994.64	0.00	0.00	3,994.64
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	266.39	0.00	0.00	266.39
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBNRES	Natural Resources	0.00	0.00	257.50	0.00	0.00	257.50
1DBDK0	PI Dean KOPSELL	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	10.23	0.00	0.00	10.23
1DBDS0	PI Deena Small	UBASDS	PI Deena Small	105.89	0.00	13,539.78	0.00	0.00	13,645.67
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	496.76	0.00	0.00	496.76
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	4,813.98	0.00	665.39	0.00	0.00	5,479.37
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	4,462.28	0.00	0.00	4,462.28
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	1,159.17	0.00	0.00	1,159.17
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	8,217.84	3,533.66	6,156.77	0.00	0.00	17,908.27
1DBG05	PI Richard Cote	UBBCRC	PI Richard Cote	12,018.31	5,167.87	79.48	0.00	0.00	17,265.66
1DBG08	PI Subhash Minocha	UBPBMS	PI Subhash Minocha	0.00	0.00	253.83	0.00	0.00	253.83
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	2,809.79	236.02	28,330.60	0.00	0.00	31,376.41
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	1,488.77	0.00	0.00	1,488.77
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	(117.28)	0.00	0.00	(117.28)
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	925.22	236.86	4,053.19	0.00	0.00	5,215.27
1DBJH0	PI John HILL	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	891.80	0.00	0.00	891.80
1DBJH2	PI James HANEY	UBZOJH	PI James Haney	0.00	0.00	11.50	0.00	0.00	11.50
1DBJH3	PI John Hart	UBTSJH	PI John Hart	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,561.02	0.00	0.00	1,561.02
1DBJL0	PI John LITVAITIS	UBPBHL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBPBHL	PI J. Brent Loy	24,508.66	10,450.98	6,242.68	0.00	0.00	41,202.32
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	653.47	0.00	0.00	653.47
1DBJS1	PI J Todd Strelman	UBDHJS	PI J Todd Strelman	0.00	0.00	0.00	0.00	0.00	0.00
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	0.00	0.00	3,130.13	0.00	0.00	3,130.13
1DBJW1	PI John WALLACE	UBPBJW	PI John Wallace	0.00	0.00	0.00	0.00	0.00	0.00
1DBJZ0	PI Jerilee Zezula	UBTSJZ	PI Jerilee Zezula	0.00	0.00	253.43	0.00	0.00	253.43
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	(1,531.50)	0.00	0.00	(1,531.50)
1DBKC0	PI Karen CARLETON	UBZOKC	PI Karen Carleton	0.00	0.00	3,466.51	0.00	0.00	3,466.51
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	488.00	0.00	480.55	0.00	0.00	968.55
1DBKG0	PI Kelly Giraud	UBREKG	PI Kelly Giraud	0.00	0.00	392.25	0.00	0.00	392.25
1DBLC1	PI Lisa Clark	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	(58.00)	0.00	0.00	(58.00)
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	575.97	0.00	0.00	575.97
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean'S Office - Ls & A	838.93	27.46	16,555.95	0.00	0.00	17,422.34
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	4,148.36	0.00	0.00	4,148.36
1DBMD0	PI Mark DUCEY	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	1,610.93	135.32	2,673.36	0.00	0.00	4,419.61
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	758.19	0.00	0.00	758.19
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	4.25	0.00	0.00	4.25
1DBML2	PI Michael LESSER	UBZOML	PI Michael Lesser	0.00	0.00	3,489.52	0.00	0.00	3,489.52

UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction								
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office	24,475.41	10,524.48	0.00	0.00	34,999.89
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	22,726.97	9,772.60	0.00	0.00	32,499.57
1DC035	Writing Process Lab	UCEDUC	Education	0.00	0.00	375.00	0.00	375.00
1DC038	Summer Learning Program	UCEDLT	Live Learn & Teach Program	30,194.19	2,536.28	7,245.15	0.00	39,975.62
1DC039	English Second Language	UCESL0	English as a Second Language	145,140.86	38,580.90	68,520.34	0.00	252,242.10
1DC040	Summer Writing Program	UCSSCL	Summer Studies in Composition	244,841.12	53,693.50	66,882.84	0.00	365,417.46
1DC040	Summer Writing Program	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00
1DC041	Humanities Center	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00
1DC042	19th Century Colloquium	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00
1DC042	19th Century Colloquium	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00
1DC043	Renaissance Wind Band Tour	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	182,355.93	15,317.99	319,723.79	0.00	517,397.71
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	250.00	21.00	14,133.78	0.00	14,404.78
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	15,922.00	820.01	31,968.25	0.00	48,710.26
1DC048	Paris Study Abroad Program	UCFI00	French & Italian	0.00	0.00	32,265.00	0.00	32,265.00
1DC050	LEND/Seacoast Clinic	UCDDSC	LEND/Seacoast Clinic	0.00	0.00	0.00	0.00	0.00
1DC051	Belize Teacher Program	UCEDUC	Education	16,500.00	1,386.00	28,294.00	0.00	46,180.00
1DC052	Toolbox Series Training	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00
1DC053	Italy Study Abroad	UCFI00	French & Italian	51,350.06	7,942.93	203,430.98	0.00	262,723.97
1DC054	Piano Extension Program	UCMUSI	Music	6,035.00	133.14	290.34	0.00	6,458.48
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	165,958.68	57,241.20	120,060.10	0.00	343,259.98
1DC059	Guatemala Study Abroad	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00
1DC061	Music String Education Project	UCMUSI	Music	6,704.10	420.03	925.66	0.00	8,049.79
1DC401	Umbrella Group	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Humanities Cente	977.84	8.40	10,473.07	0.00	11,459.31
1DC5HI	Graduate Education Award	UCHIST	History	0.00	0.00	16,667.00	0.00	16,667.00
1DC5SO	Graduate Education Award	UCSOSC	Sociology	0.00	0.00	896.38	0.00	896.38
1DC998	Undesignated Gift Awards	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCCMSM	PI Sheila McNamee	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCENLI	PI Lisa Miller	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00
1DC998	Undesignated Gift Awards	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00
1DCAC1	PI Andrew Christie	UCPHAC	PI Andrew Christie	0.00	0.00	105.39	0.00	105.39
1DCAC1	PI Andrew Christie	UCPHIL	Philosophy	0.00	0.00	52.77	0.00	52.77
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	0.00	0.00	11,175.99	0.00	11,175.99
1DCAM1	PI Andrew MacPherson	UCIPJW	Justice Works	0.00	0.00	17.28	0.00	17.28
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,339.71	0.00	1,339.71
1DCBB1	PI BRIGITTE BAILEY	UCENBB	PI Bridgitte Bailey	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	65.00	5.46	2,374.37	0.00	2,444.83
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	403.63	0.00	2,792.64	0.00	3,196.27
1DCBK1	PI Barry Keim	UCGEBK	PI Barry Keim	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	5,538.88	1,229.79	5,603.89	0.00	12,372.56
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	30.00	0.00	30.00
1DCCK1	PI Christopher Kies	UCMUCK	PI Christopher Kies	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOOCR	PI Cesar Rebellon	0.00	0.00	1,153.91	0.00	1,153.91
1DCDB1	PI David Brown	UCGEDB	PI David Brown	0.00	0.00	354.40	0.00	354.40
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	11,602.59	0.00	11,602.59
1DCDL1	PI DONALD LUND	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	14,561.63	1,112.73	7,556.01	0.00	23,230.37
1DCDW2	PI David Watters	UCENDW	PI David Watters	26,349.93	7,467.21	6,303.34	0.00	40,120.48
1DCDW2	PI David Watters	UCHCTR	Humanities Cente	54.00	0.00	0.00	0.00	54.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,375.95	0.00	1,375.95

UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction								
1GE003	James R Carter Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	3,000.00	0.00	3,000.00
1GE009	Hotel Administration Fund	UEHMG	Hospitality Management Department	0.00	0.00	900.00	0.00	900.00
1GE017	Va Paul Dee Professorship	UEDEAN	WSBE Dean's Office	5,000.04	420.07	0.00	0.00	5,420.11
1GE017	Va Paul Dee Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEDEAN	WSBE Dean's Office	69,252.08	21,301.54	1,307.96	0.00	91,861.58
1GE037	Reginald F atkins Chair (WSBE)	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00
1GE042	Haml Fund for Mgt of Tech and Innov	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	367.06	0.00	367.06
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	(209.65)	0.00	(209.65)
1GF058	Fluency Programs Gift Fund	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00
1GG092	Class of 1957	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
1GG120	Class of 1985	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVCOM	Parents Association-Resource/URC	0.00	0.00	3,002.00	0.00	3,002.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00
1GRH69	Cavity Absorbton Meter	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	948.77	242.88	4,308.35	0.00	5,500.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	23,698.30	10,190.30	2,940.36	0.00	36,828.96
1GX004	Pine Island 4-H Camps Gifts	UXADMS	Administration	3,360.00	282.24	3,558.95	0.00	7,201.19
1GX004	Pine Island 4-H Camps Gifts	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(108,204.36)	0.00	(108,204.36)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	25,537.76	10,822.74	10,839.82	0.00	47,200.32
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	759.71	0.00	11,372.33	0.00	12,132.04
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	119,742.63	32,546.53	7,370.10	0.00	159,659.26
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	70,121.18	367.18	9,375.01	0.00	79,863.37
1UA000	Acad Affairs Educational & General	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	503,616.06	122,155.16	332,546.44	1,062.47	959,380.13
1UA000	Acad Affairs Educational & General	UAHCRD	Office of Outreach Education	0.00	0.00	43,420.00	0.00	43,420.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	71,940.07	0.00	71,940.07
1UA000	Acad Affairs Educational & General	UAHMAN	Manchester Continuing Ed Programs	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	175,033.78	57,019.45	21,866.31	0.00	253,919.54
1UA000	Acad Affairs Educational & General	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAIROP	IROP Student Support	1,200.00	100.80	5,664.80	0.00	6,965.60
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	4,800.00	403.20	24,962.47	0.00	30,165.67
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	64,867.79	22,088.08	0.00	0.00	86,955.87
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	142,530.07	59,562.45	14,549.60	0.00	216,642.12
1UAPPD	Acad Affairs Prepays	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UAUROP	Undergraduate Research Awards	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANSC	Animal & Nutritional Sciences	1,839,377.77	669,266.18	181,569.04	0.00	2,690,212.99
1UB000	COLSA General Fund	UBASDP	As Dietetic Program	23,029.77	1,934.51	31,514.31	0.00	56,478.59
1UB000	COLSA General Fund	UBASFM	Animal Science Farm	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBASNL	As Nutrition Lab	2,070.15	146.59	2,733.39	0.00	4,950.13
1UB000	COLSA General Fund	UBBCHM	Biochemistry Molecular Biology	458,184.04	159,345.15	67,102.41	0.00	684,631.60
1UB000	COLSA General Fund	UBDBIO	Biology Program	325,278.42	18,801.64	60,304.43	0.00	404,384.49
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	3,250.82	0.00	3,250.82
1UB000	COLSA General Fund	UBDGEN	Genetics Program	800.00	0.00	2,326.99	0.00	3,126.99
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMICR	Microbiology	763,951.07	243,517.56	99,369.51	0.00	1,106,838.14
1UB000	COLSA General Fund	UBNRES	Natural Resources	1,452,175.15	532,768.18	80,311.21	0.00	2,065,254.54
1UB000	COLSA General Fund	UBPBIO	Plant Biology	991,229.03	390,347.08	93,468.79	0.00	1,475,044.90
1UB000	COLSA General Fund	UBRECO	Resource Economics&Development	571,787.52	217,286.91	15,552.19	0.00	804,626.62

UNH - Durham

				<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
Current Funds									
Research & Sponsored Programs									
11H505	Microcystins, Food Web in NH Lakes	UBZDJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11H507	O2 & Photosynthesis by Near-UV Rad	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
11H508	As H285 Ind Biochem/Nutr	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11H510	Bi H291 Synthesis Alc	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11H511	Eval of Adenovirus and Astrovirus	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11H514	Aquatice insects from streams in NE	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11H515	Bi H327 Guanylante Cyclase	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H517	Bi H332 Forms of Gnrh	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11H519	Re H335 Solid Wast Facil	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11H520	Habitat Pref of American Lobster	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
11H521	Bi H344 Soil Nematodes	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00	0.00
11H524	Zo H356 Screening Tumors	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
11H526	As H358 Zinc Transport	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H533	Dev of Molecular Markers-molluscs	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H534	Genetic SYS for Frankia	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H535	RAGE Products in Atherosclerosis	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H536	Pb Seaweeds and Altered Bio	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H537	Zo Repro Season Sea Urchins	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H540	Mi Host Defenses Against Salmo	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
11H546	Zo Burying Beetles	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H551	Pb Biodiversity Aquatic Plnts	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11H559	Cultural Factors Influencing Prodn	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H564	BI CCR4 LEUCINE-RICH REPEAT	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	0.00
11H570	Food Sec-Crop/Livestop Grazing Sys	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H571	Trematode Parasites on Ecology	UBZOPY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
11H572	Genetic Factors Controlling Opsin Ge	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
11H573	Natural & Agricultural Resource Pol	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H574	Molecular Biology of Seed Developme	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11H575	Cryptosporidium Parvum in Biosolids	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	0.00
11H576	Hydrocarbon Substrate Uptake and St	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
11H577	Culture of Marine Finfish	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H578	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H579	Genomic Tools for Horiculture Crop	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H580	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11H581	Arabidopsis CDPK Genes	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H582	IMS for Small Fruits in NH	UBPBJP	PI Jim Pollard	0.00	0.00	0.00	0.00	0.00	0.00
11H584	Early Dev of Left-Right Asymetry i	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
11H585	Taxonomy of Red Seaweed Genus Porph	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H586	Structures of Proteins	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11H587	Eval of Adenovirus and Astrovirus	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11H588	Restoration of Molluscan Shellfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11H589	Protein N-G & Control of Nematode	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
11H590	Dev & Imple of Nutr Mang Practices	UBPBTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	0.00
11H591	Young Plant Center	UBPBYP	Young Plant Center	0.00	0.00	0.00	0.00	0.00	0.00
11H592	Reprod Eff-Refrig/Frozen Eq. Semen	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H593	Notch 1 Signaling-Adipocyte Functn	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
11H600	Hatch Administration 2006	UBAEHA	Hatch Administration	4,683.72	0.00	874.26	0.00	0.00	5,557.98
11H600	Hatch Administration 2006	UBAESP	AES Administration - Payroll	33,604.18	0.00	0.00	0.00	0.00	33,604.18
11H601	Genetics, Breeding Cucurbits 2006	UBAESP	AES Administration - Payroll	3,008.26	0.00	0.00	0.00	0.00	3,008.26
11H601	Genetics, Breeding Cucurbits 2006	UBPB JL	PI J. Brent Loy	2,455.00	0.00	(2,494.42)	0.00	0.00	(39.42)
11H605	Microcystins-Food Web-NH Lakes 2006	UBAESP	AES Administration - Payroll	10,813.52	0.00	0.00	0.00	0.00	10,813.52
11H605	Microcystins-Food Web-NH Lakes 2006	UBZDJH	PI James Haney	0.00	0.00	5,909.39	0.00	0.00	5,909.39
11H607	Photosynthesis-Saline Stress 2006	UBPBLJ	PI Leland Jahnke	0.00	0.00	1,824.19	0.00	0.00	1,824.19
11H610	Character, Control Yeast Genes 2006	UBAESP	AES Administration - Payroll	4,470.66	0.00	0.00	0.00	0.00	4,470.66

UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
13F021	Larval Monitoring in Great Bay	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00
13F022	Effects of Passage - American Shad	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
13F025	Conservation Planning and Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00
13F026	Conservation Planning and Habitat	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00
13F027	Conservation Planning and Habitat	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00
13F030	Extension Wildlife Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00
13F031	Extension Wildlife Budget	UXFRDC	PI Darrel Covell	39,359.24	16,399.97	6,159.80	0.00	61,919.01
13F032	NH Coverts Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00
13F033	NH Coverts Budget	UXFRDC	PI Darrel Covell	9,622.77	798.68	9,578.55	0.00	20,000.00
13F034	Conservation Strategy Coordination	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00
13F035	Conservation Strategy	UXFRDC	PI Darrel Covell	7,753.27	1,191.06	1,142.59	0.00	10,086.92
13F036	Moth Survey Identification 2005	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00
13F037	Salmonella in Turkey Feces	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00
13F038	Black Bear Genetic Tagging	UBNRPP	PI Peter Pekins	14,216.10	451.22	22,892.74	0.00	37,560.06
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	38,792.04	11,350.69	9,652.65	0.00	59,795.38
13F040	Wildlife Conservation Program	UXFRDC	PI Darrel Covell	16,409.35	6,941.25	2,614.95	0.00	25,965.55
13FX00	NH Dept of Fish & Game	UXWILD	Wildlife	0.00	0.00	91.77	0.00	91.77
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00
13G024	NH Estuaries Project	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00
13G044	GBCW Coastal Phytoplankton	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00
13G046	Natural Resources Outreach	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00
13G047	S Mill Pond Ecological Assessment	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
13G048	4-H Goes to Sea	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00
13G049	NH Estuaries Project Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
13G051	Grt Bay Coast Vol Train	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00
13G052	Erosion and Sediment Control Ed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00
13G053	Conservation Lands Update - Coastal	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
13G054	Support for Shellfish Activities	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00
13G055	Adaptive Mgt for Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
13G056	GRANIT 2004	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
13G057	GBCW Monitoring H2O Quality	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00
13G058	Greening of Government	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00
13G059	NPS Stream Survey Project	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00
13G060	Lobster Shell Disease	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00
13G061	Outreach Coalition Coordination	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00
13G061	Outreach Coalition Coordination	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00
13G062	Resource Clearinghouse Website	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
13G063	Oyster Reefer Structure Experiment	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
13G064	Community Recreation & Conservation	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00
13G065	NH Shellfish Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00
13G066	UNH Estuarine Monitoring Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
13G067	GRANIT 2005	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
13G068	Flood Map Modernization	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
13G069	NH GRANIT FY06	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
13G070	FEMA Map Modernization Management	UZCXFR	PI Fay Rubin	21,998.76	9,305.50	19,345.62	0.00	50,649.88
13G071	GRANIT 07	UZCXFR	PI Fay Rubin	44,743.62	18,315.73	23,132.74	0.00	86,192.09
13G072	FY07 Map Modernization Impleme	UZCXFR	PI Fay Rubin	12,680.25	4,967.84	29,425.75	0.00	47,073.84
13G073	Outdoor Rec Leader's Study II	UFRMJC	PI Joshua Carroll	925.00	33.20	827.32	0.00	1,785.52
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
13H002	NH Nutrition Education Plan	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00
13H003	Clean Teen 2008	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00
13H005	Flex - Facilitating Lifespan Excell	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
13H010	Child Welfare Training	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00
13H011	Jumpstart Early Success with Autism	UCDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00
13H015	NH Nutrition Education Plan FY03	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00
13H018	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00
13H018	Family Lifeskills Program	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R107	2003 Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	(1,014.35)	(405.75)	0.00	0.00	0.00	(1,420.10)
13R108	FIG Grant-Improving Application BMP	UXFRRE	PI Robert Edmonds	18,689.79	7,905.78	2,629.33	0.00	0.00	29,224.90
13R109	2005-2007 NH SBDC, Administrative	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R110	2005-2006 NH IRC, Administrative	URIPRD	PI Robert Dalton	0.00	0.00	(50.00)	0.00	0.00	(50.00)
13R112	2006-2007 NH IRC, Administrative	URIPRD	PI Robert Dalton	77,281.04	29,586.82	5,576.14	0.00	0.00	112,444.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R114	SBDC DRED 01.01.06-06.30.06	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	12,634.03	5,344.25	0.00	0.00	0.00	17,978.28
13R115	2006-2007 DRED SBDC	UESBCE	Central	19,733.46	8,347.24	0.00	0.00	0.00	28,080.70
13R115	2006-2007 DRED SBDC	UESBCO	Concord	9,158.89	3,874.22	0.00	0.00	0.00	13,033.11
13R115	2006-2007 DRED SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBMA	Manchester	398.40	33.07	0.00	0.00	0.00	431.47
13R115	2006-2007 DRED SBDC	UESBNA	Nashua	24,062.24	8,332.55	0.00	0.00	0.00	32,394.79
13R115	2006-2007 DRED SBDC	UESBSE	Seacoast	20,505.58	7,859.04	0.00	0.00	0.00	28,364.62
13R115	2006-2007 DRED SBDC	UESBTR	SBDC Training	4,027.07	1,703.49	0.00	0.00	0.00	5,730.56
13R116	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	5,455.65	2,118.48	0.00	0.00	0.00	7,574.13
13R116	2006-2007 DRED SBDC	UESBCE	Central	20,391.86	8,569.76	0.00	0.00	0.00	28,961.62
13R116	2006-2007 DRED SBDC	UESBCO	Concord	26,909.11	11,382.54	0.00	0.00	0.00	38,291.65
13R116	2006-2007 DRED SBDC	UESBNA	Nashua	26,072.50	9,342.39	0.00	0.00	0.00	35,414.89
13R116	2006-2007 DRED SBDC	UESBSE	Seacoast	24,373.58	9,245.38	0.00	0.00	0.00	33,618.96
13R116	2006-2007 DRED SBDC	UESBTR	SBDC Training	5,498.41	2,304.30	0.00	0.00	0.00	7,802.71
13R117	2004 Urban and Community Forestry	UXFRRE	PI Robert Edmonds	23,796.28	10,072.96	473.56	0.00	0.00	34,342.80
13R118	2004 Forest Stewardship-FRM-CED	UXFRRE	PI Robert Edmonds	80,887.39	34,215.43	71.68	0.00	0.00	115,174.50
13R119	2004 Rural Development-Technical	UXFRRE	PI Robert Edmonds	8,660.74	3,663.49	1,195.18	0.00	0.00	13,519.41
13R120	Forest Stands Mapping Phase III	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13R121	2004 Forest Enhancement Program	UXFRRE	PI Robert Edmonds	20,576.73	8,703.97	0.00	0.00	0.00	29,280.70
13R122	Rural Development - Task Force	UXFRSS	PI Sarah Smith	10,638.49	4,500.14	13,264.07	0.00	0.00	28,402.70
13R123	2002 Urban-Community Forestry	UXFRRE	PI Robert Edmonds	12,589.85	5,325.50	0.00	0.00	0.00	17,915.35
13R124	2002 Forest Stewardship	UXFRRE	PI Robert Edmonds	22,380.41	9,466.93	0.00	0.00	0.00	31,847.34
13R125	FSP - Spatail Analysis	UXFRKB	PI Karen Bennett	23,020.12	9,737.61	3,221.93	0.00	0.00	35,979.66
13R126	2005 Urban - Comm Forestry	UXFRRE	PI Robert Edmonds	3,271.31	1,383.77	2,055.87	0.00	0.00	6,710.95
13R127	2005 Forest Stew-FRM-CED	UXFRRE	PI Robert Edmonds	33,753.95	14,277.87	3,494.63	0.00	0.00	51,526.45
13R128	UNH College Woods Equal Access	UXFRSS	PI Sarah Smith	1,232.00	0.00	2,763.92	0.00	0.00	3,995.92
13R129	2005-07 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R130	2005-07 NH SBDC	UESBNC	North Country	0.00	0.00	21,000.00	0.00	0.00	21,000.00
13R131	IRC: Non-Linear Waves	UDMEJM	PI John McHugh	8,648.00	786.97	0.00	0.00	0.00	9,434.97
13R132	NH IRC:Dartmth-White Mtn Pharm	URIPRD	PI Robert Dalton	0.00	0.00	25,000.00	0.00	0.00	25,000.00
13R133	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	4,021.84	0.00	0.00	4,021.84
13R134	2006-2007 DRED SBDC	UESBNC	North Country	0.00	0.00	9,000.00	0.00	0.00	9,000.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	225,126.49	0.00	0.00	0.00	0.00	225,126.49
13S001	Homeland Security I & II	UGPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
13S002	2004 Homeland Security	UGPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T001	Rollingsford Bridge, Part 2	UDCERS	PI Robert Steffen	0.00	0.00	523.94	0.00	0.00	523.94
13T013	Retro-Relective Beads	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
13T016	Tech Transfer Center 2004-2005	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	2,863.74	237.72	1,116.33	0.00	0.00	4,217.79
13T020	Concrete Guardrail Testing	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T021	NHDOT I-93 Core Testing	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T022	Properties of HMA With RAP	UDCEJD	PI Jo Daniel	11,505.18	242.02	5,965.21	0.00	0.00	17,712.41

